CAPITAL PROJECT BUDGET

Organization Name:  
Project Name:  

Revenue Support / Support                          Budget
Other Grants                                        
Foundation Grants                                   
Contributions                                        
Affiliate Organizations                              
Special Events, Fundraisers                          
Sponsorships                                        
Sales, Rent                                         
Revenue, Tuition                                    
Endowment Funds                                     
Loans                                               
Other                                               

TOTAL REVENUE SUPPORT

Expenses
Purchases                                          
Labor                                               
Site Preparations                                   
Furnishings                                        
Professional Fees                                  
Other                                               

TOTAL REVENUE SUPPORT

If expenses exceed revenues/support by 10% or more, please explain how the difference will be offset. Accompanying narrative is welcome if additional explanation is warranted, for example, of in-kind gifts.

