



THE CATHOLIC
FOUNDATION

CAPITAL PROJECT BUDGET

Organization Name: _____

Project Name: _____

Revenue Support / Support

Budget

Other Grants	_____
Foundation Grants	_____
Contributions	_____
Affiliate Organizations	_____
Special Events, Fundraisers	_____
Sponsorships	_____
Sales, Rent	_____
Revenue, Tuition	_____
Endowment Funds	_____
Loans	_____
Other	_____
TOTAL REVENUE SUPPORT	_____

Expenses

Budget

Purchases	_____
Labor	_____
Site Preparations	_____
Furnishings	_____
Professional Fees	_____
Other	_____
TOTAL REVENUE SUPPORT	_____

If expenses exceed revenues/support by 10% or more, please explain how the difference will be offset. Accompanying narrative is welcome if additional explanation is warranted, for example, of in-kind gifts.

